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Our Mission
United Way of Central Illinois’ mission is mobilizing resources to meet community needs.

With a reputation for integrity, quality, effectiveness, and results, United Way of Central Illinois positions itself as the trusted leader for mobilizing and distributing resources and making a positive difference in people’s lives.

Effective & Accountable
For many, United Way is synonymous with charitable service and worthy causes. In fact, United Way is the primary way many individuals meet their desire to help their fellow human beings. That is why our relationship with donors and the health and human service programs we fund is of utmost importance.

We employ the highest ethical standards of performance, business practice, and accounting to give our best to the community and to maintain the public’s trust.

Our Mission
United Way of Central Illinois’ mission is mobilizing resources to meet community needs.

Founded in 1922, United Way of Central Illinois creates a better life for us by mobilizing resources to meet local needs. As the largest private funder of health and human services in Sangamon County, we bring together local nonprofits, businesses, community leaders, and people like you to create meaningful change in our community.

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2012-2013 Board of Directors
Dr. Charles Callahan, Chair

Paul D. Andrews
The Horace Mann Companies

Roger Austin
Crawford, Murphy & Tilly Consulting Engineers

Deb Ayers
Blue Cross Blue Shield

Micah R. Bartlett
Town and Country Bank

Dr. Harry Berman
University of Illinois at Springfield

Greg Birky
Illini Bank

Russ Braidlow
Schnucks Sangamon Center

Jennifer Call
R.W. Troxell & Company

Dr. Charles D. Callahan
Memorial Health System

Ava Carpenter-McPike
Sangamon County Juvenile Center

Marty Chapman
Party Creations

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Lora Huebner
Bank of Springfield

Jason Jones
Kerber, Eck & Braeckel, LLP

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M J Kellner Co., Inc.

Chad Lucas
Sikich, LLP

Dr. Walter Milton
Springfield Public Schools

Jackie Newman
Springfield Housing Authority

Eric Oschwald
Prairie State Bank & Trust

Pat Phalen
Illinois National Bank

Patricia Schulz
St. John’s Hospital

Michael Sepanski
American General Life Companies

Colleen Stone
American Red Cross

Dr. Charlotte J. Warren
Lincoln Land Community College

Chris Zettek
Marine Bank

Please accept our invitation to create a better future for all. Live United.

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Chris Zettek
Marine Bank

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Connecting Volunteers And Local Nonprofits

Each year, United Way of Central Illinois mobilizes hundreds of volunteers to work with local nonprofit programs.

As part of United Way’s commitment to our community, United Way has developed a new online platform to match nonprofits and their volunteer opportunities with individuals and groups that want to take action and lend a hand.

Volunteers can browse the opportunities posted by local organizations to find one that best meets their interests and time availability.

Volunteers can register, search the site by keyword, agency, or length of volunteer commitment, receive notifications of new opportunities, and even track service hours.

Identifying Community Needs

Programs receiving United Way funding have been carefully reviewed by a dedicated panel of community volunteers. They use objective methods to evaluate and fund those programs best positioned to address health and human service needs in our community.

United Way volunteers help identify the needs of our community and fund programs such as...

Women & Children's Emergency Shelter
Contact Ministries

Contact Ministries’ Women and Children’s Emergency Shelter will serve single women and mothers with children, ages 0-17, who might otherwise have to stay in separate facilities.

Mothers with children, especially those with teenage sons, are often faced with housing their family members in separate facilities.

Contact Ministries’ shelter program is designed to keep these families together in a safe environment.
OUR GIFTS TO THE COMMUNITY

United Way has partnered with local and national organizations to offer new resources and services as part of its effort to improve the quality of life for individuals and families. These services are free and available in Sangamon County.

United Way's 2-1-1 is a toll-free number that connects callers with information on a wide range of local social services like senior care, job training, after-school programs, and healthcare resources. 2-1-1 operates 24 hours a day, 7 days a week and launched in 2012.

United Way sponsors the Dolly Parton Imagination Library. This literacy program gives children, from birth to five years old, a new, free book every month. Over 2,700 local preschoolers are enrolled in the program. It will continue to expand through 2013.

United Way joined with Familywise Community Service Partnership to provide a free prescription drug discount card to the community. Individuals can save up to 30% on their prescriptions. Since introducing the card in Sangamon County, over $200,000 in savings has been realized.

United Way and the Community Foundation for the Land of Lincoln (CFLL) pooled resources for a matching grant from the Grand Victoria Foundation. United Way supported the Foundation's fundraising effort with a contribution of $732,500 from its endowment fund. Together with the CFLL's contribution, $1.23 million was raised and matched by the Grand Victoria Foundation totaling $2.46 million. United Way's portion of this fund is known as the United Way Communityworks Endowment.
Campaign Co-Chairs
Mike and Jill Aiello

Campaign Cabinet

United Way’s Campaign Cabinet is comprised of dynamic corporate and community leaders. They volunteer their time and expertise to champion the annual campaign. We thank this talented and dedicated group for the key role they played in our campaign’s success.

Loaned Executive Co-Chairs
Kim Luz & Ryan Wolfe

Pacesetters Co-Chairs
Dan Rayhill & Barb Weatherford

Community Leaders Guild Co-Chairs
Dale & Cathy Becker

Community Businesses Team Up to Run United

Funding for local health and human services through United Way’s annual campaign gets a boost.

Two of United Way’s long-standing corporate supporters, BUNN and Springfield Electric teamed up to create and host the RUN UNITED 5K & Kids Fun Run.

Held in July, Run United offers families the opportunity to participate with a Kids Fun Run and post-race activities including a face painting, music, and more.

Thank you to BUNN and Springfield Electric for finding new and exciting ways to raise money for our community.

Corporate Sponsors

100% of all donations to United Way fund programs. All fundraising and administrative costs are underwritten by the United Way Endowment, American General Life Companies, Ameren, Blue Cross Blue Shield, Bunn-O-Matic Corporation, The Horace Mann Companies, Illinois National Bank, Regions Bank, U.S. Bank, Wells Fargo Home Mortgage and one company wishing to remain anonymous.

Special thanks to these United Way supporters.
EVERY DOLLAR GIVEN TO UNITED WAY IS INVESTED IN PROGRAMS THAT MEET HEALTH AND HUMAN SERVICE NEEDS IN OUR COMMUNITY. ALL FUNDING SUPPORTS SERVICES ALIGNED WITH A DUAL STRATEGY OF ADDRESSING AN INDIVIDUAL’S BASIC NEEDS AND PROMOTING THEIR LONG-TERM HEALTH AND WELL-BEING WITH EDUCATIONAL SUPPORT.

How Your Gift Helps Our Community

- 11% - Health Care
- 5% - Early Childhood Education
- 24% - Shelter
- 23% - Elementary Education
- 11% - Food
- 13% - Secondary Education
- 11% - Victim Services
- 2% - Post-Secondary Education
Every dollar given to United Way is invested in programs that meet health and human service needs in our community. All funding supports services aligned with a dual strategy of addressing an individual’s basic needs and promoting their long-term health and well-being with educational support. United Way’s Essential Service programs are those that address the basic needs of food, shelter, healthcare and victim services. United Way’s Lifelong Learning Initiative programs offer life skills and educational support beyond the classroom.

Generous individuals and companies, who participated in the 2012 campaign, made it possible for United Way to award $1,714,769 to 39 local programs. United Way remains the largest private funder of health and human service programs in Sangamon County.

### Essential Services

<table>
<thead>
<tr>
<th>Organization</th>
<th>Funding Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Red Cross, IL Capital Area Chapter</td>
<td></td>
</tr>
<tr>
<td>Emergency Services</td>
<td>$53,000.00</td>
</tr>
<tr>
<td>Meals on Wheels</td>
<td>$11,550.00</td>
</tr>
</tbody>
</table>

| Catholic Charities                                |                  |
| Holy Family Food Pantry & Crisis Assistance       | $24,500.00       |
| St. Clare’s Health Clinic/MedAssist               | $52,900.00       |
| St. John’s Breadline                              | $132,050.00      |

| Central Counties Health Centers                   |                  |
| Oral Health Service                               | $17,100.00       |

| Contact Ministries                                |                  |
| Women and Children’s Emergency Shelter            | $35,000.00       |

| Helping Hands of Springfield                      |                  |
| Shelter & Support Services                        | $47,500.00       |

| Lutheran Child & Family Services                  |                  |
| Intact Families                                  | $9,000.00        |

| Mental Health Centers of Central Illinois         |                  |
| Acute Care Psychiatric Clinic                    | $40,000.00       |
| Projects for Assistance in Transition            | $40,450.00       |
| from Homelessness (PATH)                          |                  |
| Suicide Prevention Lifeline                       | $19,000.00       |

| MERCY Communities                                 |                  |
| Permanent Supportive Housing                      | $21,000.00       |
| Homeless Management Information System            | $15,000.00       |
| Transitional Living Program                       | $32,000.00       |

| Mini O’Beirne Crisis Nursery                       |                  |
| Crisis Nursery                                   | $33,250.00       |

| Rutledge Youth Foundation                         |                  |
| Youth Counseling & Advocacy                      | $40,000.00       |

| Senior Services of Central Illinois               |                  |
| Comprehensive Elder Assistance                    | $40,200.00       |
| Daily Bread                                       | $38,000.00       |
| Senior Transportation                             | $3,800.00        |

| Sojourn Shelter & Services                        |                  |
| Adult & Children Shelter & Support               | $86,000.00       |
| Court & Legal Services                            | $48,000.00       |

| Sparc                                             |                  |
| Epilepsy Resource Center                          | $7,000.00        |
| Respite Care                                      | $8,000.00        |

| Youth Service Bureau                              |                  |
| Shelter & After Care                              | $130,000.00      |

### Lifelong Learning Initiative

<table>
<thead>
<tr>
<th>Organization</th>
<th>Funding Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Big Brothers Big Sisters of the Illinois Capital Region</td>
<td>$150,000.00</td>
</tr>
<tr>
<td>Comprehensive Mentoring</td>
<td></td>
</tr>
</tbody>
</table>

| Boys & Girls Clubs of Central Illinois            |                  |
| Matheny-Withrow Learning Center                   | $106,000.00      |

| Family Service Center                             |                  |
| COMPASS Afterschool Program                        | $80,000.00       |

| Girl Scouts of Central Illinois                   |                  |
| STEM Initiatives                                  | $12,000.00       |

| Mental Health Centers of Central Illinois         |                  |
| ADHD Services                                     | $79,000.00       |

| One Hope United                                   |                  |
| Foster Grandparents Program                       | $20,000.00       |

| Rutledge Youth Foundation                         |                  |
| Achieving Academic Success                        | $37,244.00       |

| Springfield Urban League                          |                  |
| Freedom School                                    | $15,000.00       |
| TeenREACH                                         | $25,000.00       |
| Wee Grow                                          | $50,000.00       |

| Springfield YMCA                                   |                  |
| Riverton Achievement Enhancement Program           | $38,048.00       |

| United Cerebral Palsy Land of Lincoln             |                  |
| Assistive Technology                              | $45,002.00       |
| Bridges                                           | $46,000.00       |
| Life Without Limits Day Camp                      | $27,175.00       |

**TOTAL** $730,469.00

### Community Child Care Connection

**Kindergarten Readiness Program**

$73,700

This program examines the academic proficiency of preschool age children and offers resources to ensure every child enters kindergarten ready to succeed. It is funded through the United Way Communityworks Fund at the Community Foundation for the Land of Lincoln.
## Statement of Activities

**As of December 31, 2012 (unaudited)**

A full certified audit report is available upon request.

### Public Support and Revenue

**Campaign Support:**
- Pledges: $2,820,815
- Donor designations to other organizations: $(628,583)

**Net Campaign Support:** $2,103,874

**Grants, Contracts and Fees:** $87,690

**Interest & Investments:** $411,124

**Total Public Support and Revenue:** $2,602,688

### EXPENSES

**Program Services:**
- Allocations and Designations: $2,252,541
- Amounts designated by donors: $(487,737)
- Community Services & Funds Distribution: $328,430

**Total Program Services:** $2,093,234

**Support Services:**
- Management and General: $297,079
- Fundraising: $236,653

**Total Support Services:** $533,732

**TOTAL PROGRAM AND SUPPORT SERVICES:** $2,626,966

### Changes in Net Assets

$(24,278)

### Footnotes

A copy of the complete audited financial statements prepared by McGladrey & Pullen, LLP, and the IRS Form 990 are available for review at United Way of Central Illinois’ offices.

IRS Form 990’s are also available at our website: www.springfieldunitedway.org.

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## Financial Highlights

**As of December 31, 2012 (unaudited)**

A full certified audit report is available upon request.

### Assets

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$666,069</td>
</tr>
<tr>
<td>Contributions receivable</td>
<td>$1,397,352</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>$67,348</td>
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<tr>
<td>Investments</td>
<td>$5,618,779</td>
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<tr>
<td>Property &amp; equipment net</td>
<td>$107,688</td>
</tr>
<tr>
<td>Beneficial interest in perpetual trusts</td>
<td>$353,995</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$8,211,231</strong></td>
</tr>
</tbody>
</table>

### Liabilities & Net Assets

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>$71,311</td>
</tr>
<tr>
<td>Allocations payable</td>
<td>$882,419</td>
</tr>
<tr>
<td>Designations Payable</td>
<td>$545,418</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$1,499,148</strong></td>
</tr>
<tr>
<td>Net Assets (unrestricted)</td>
<td></td>
</tr>
<tr>
<td>Emergency Appropriation</td>
<td>$269,364</td>
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<tr>
<td>Equipment Appropriation</td>
<td>$42,218</td>
</tr>
<tr>
<td>DP Imagination Library</td>
<td>$82,900</td>
</tr>
<tr>
<td>Continuum of Learning</td>
<td>$69,225</td>
</tr>
<tr>
<td>Needs Assessment Fund</td>
<td>$25,000</td>
</tr>
<tr>
<td>Venture Fund</td>
<td>$64,628</td>
</tr>
<tr>
<td>Unappropriated</td>
<td>$4,349,778</td>
</tr>
<tr>
<td><strong>Total Unrestricted</strong></td>
<td><strong>$4,903,113</strong></td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>$1,454,975</td>
</tr>
<tr>
<td>Permanently restricted</td>
<td>$353,995</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$6,712,083</strong></td>
</tr>
<tr>
<td><strong>Total Liabilities &amp; Net Assets</strong></td>
<td><strong>$8,211,231</strong></td>
</tr>
</tbody>
</table>
Leaders Guild Donors

We Thank You.
We are blessed to partner with and serve a community of financial supporters giving at all levels. We salute your spirit of altruism and thank you for your tangible community investment.

Alexis de Tocqueville Society $10,000 & above

Paul D. Andrews
The Horace Mann Companies

Kathy and Randy Germeraad
Springfield Electric Supply Co.

Bill & Mary Schnirring
Springfield Electric Supply Co.

J. Christopher and Debra N. Smith
H. D. Smith Wholesale Drug Company

One Donor Wishing To Remain Anonymous

Susan Lawrence Dana $7,500 - $9,999

Sharon and Ed Curtis
Memorial Medical Center

Dan and Carolyn Dungan
Springfield Electric Supply Co.

Gary and Amanda Neubauer
Sikich LLP

Springfield Tracy Fund

Vachel Lindsay $5,000 - $7,499

Michael and Jill M. Aiello
R.W. Troxell & Co.

Michael and Sandy Barker
Springfield Electric Supply Co.

Ann Caparros and James S. Bruner
The Horace Mann Companies

Susan Allison Wallace and Matt Herron
Wells Fargo Home Mortgage

Kathryn Karr
The Horace Mann Companies

Marilyn Kennedy
Springfield Electric Supply Co.

Frank and Peggy Lynch
Wolter, Beeman & Lynch
Washington Middle School

Michael and Marla Pick
Springfield Clinic

James and Mary Jo Potter
Londrigan, Potter & Randle

Dr. Marsha A. Prater
Memorial Medical Center

Evelyn Brandt Thomas
Brandt Consolidated
Abraham Lincoln

Don and Patricia Altorfer
Altorfer Inc.

Nikki L. Baker
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Micah and Peggy Bartlett
Town & Country Bank

Alan and Debi Baum
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Crawford, Murphy & Tilly, Inc.

Tom and Beth Bayer
Sikich LLP

Dale and Cathy Becker
Kerber, Eck & Braeckel LLP

Eric and Lorrie Bleyer
Memorial Medical Center

John F. Blythe and Jane N. Denes
Jones-Blythe Construction
Posegate and Denes, PC

Dave and Nancy Bramlet
Marine Bank

Joseph and Barbara Bretz
Sacred Heart-Griffin High School
St. John’s Hospital

Michael Brewer and Sandra Hudgins Brewer
Springfield Clinic

Jack and Janice Butler
Butler Funeral Homes & Cremation Tribute Center
Remax Professionals

Dan and Peggy Cadigan
Kerber, Eck & Braeckel LLP

Charles and Mary Callahan
Memorial Medical Center

Marc and Lisa Carter
Kerber, Eck & Braeckel LLP

Bret and Aimee Conklin
The Horace Mann Companies

Ann and John Coombe
Hanson Professional Services

Stephen R. Colyer
Ameren

Drew Davis
Davis Financial Group

John P. and Lynn M. Eck, Jr.
R.W. Troxell & Co.

$2,500 - $4,999

Bob and Rene Feser
American General Life Companies

Chris and Debbie Fiedler
Assoc. Anesthesiologists of Springfield

Christopher E. Fulks and Stephanie Ozier
American General Life Companies

Joe and Lynn Gibbs

Phillip Gihl
Illinois National Bank

Gerald and Elizabeth Gill

William and Pam Grant Jr.
Landmark Automotive Group

Danial and Freda Habermehl
The Horace Mann Companies

Jim and Nancy Hagerman
Hanson Professional Services
Kerber, Eck & Braeckel LLP

Dwayne and Liliana Hallman
The Horace Mann Companies

Ed and Nancy Hohenstein
Levi, Ray & Shoup, Inc.

Bob and Berta Kay
Memorial Medical Center

Bill and Julie Kellner
M. J. Kellner Co., Inc.

Frank and Julie Kopecky
US Marble and Granite, Inc

Tom and Julie Kreibiel
Sikich LLP

Gabriel and Madaline Luhn
Wells Fargo Home Mortgage

Greg and Kari Lutchka
Springfield Electric Supply Co.
Hazel Dell Elementary School

Dick and Jeanne Madden
The Horace Mann Companies

Edward J. and Rita McDowall
Memorial Medical Center

John Voss and Megan Meuser
H. D. Smith Wholesale Drug Co.

David R. and Sybil B. Parsons
Central IL Community Blood Center

Sergio and Rosemary Pecori
Hanson Professional Services

Steve and Shawn Povse
Kerber, Eck & Braeckel LLP

Randy and Donna Ragan
McGladrey LLP

Larry and Linda Ragel
St. John’s Hospital

Scott A. Reeser
State of Illinois

Todd Rettig
State of Illinois

Priscilla Reyhan

Bill and Carole Roberts
Hinshaw and Culbertson

Earl Roland
Roland Machinery

Rick and Debbie Schulenburg
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St. John’s Hospital

Larry and Casey Schumacher
St. John’s Hospital

Matthew and Hilary Sharpe
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American General Life Companies

Dr. Alan and Mrs. Marty Stutz

Debbie (Cimarossa) Thompson
The Horace Mann Companies

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McGladrey LLP

David and Susan Waggoner
Marine Bank

Judy and Dick Wagner
State of Illinois

Eugene M. and Patricia A. Wilken
Bunn-O-Matic Corporation

Eugene and Elaine Wilkinson
Hanson Professional Services

Tom and Jeanne Wilkinson
The Horace Mann Companies
Sacred-Heart Griffin

Elaine L. Young
Memorial Medical Center

Chris and Tina Zettek
Marine Bank
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<tr>
<th>NAME/ORGANIZATION</th>
<th>DONATION RANGE</th>
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<tbody>
<tr>
<td>Ellen and Bill Amerson Bunn-O-Matic Corporation State of Illinois</td>
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<td>Nick and Karen Appelbaum Sikich LLP</td>
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<td>Trish and Michael Austin Wells Fargo Home Mortgage</td>
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<td>Dick and Kathy Barclay U.S. Bank Remax</td>
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<tr>
<td>Mr. Jerald and Dr. Lynne Barkmeier Springfield Clinic Barkmeier Group</td>
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<tr>
<td>Mark Barthel Springfield Electric Supply Co.</td>
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<tr>
<td>Dr. Harry J. and Mrs. Deborah M. Berman Illinois Board of Higher Education</td>
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<tr>
<td>Erich Bloxdorf and Mary Coombe-Bloxdorf Coombe-Bloxdorf P.C.</td>
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<td>Chris and Val Butler Butler Funeral Homes</td>
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<td>Mr. and Mrs. Ray Capestrain Memorial Medical Center</td>
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<tr>
<td>Phil and Gail Capps Kerber, Eck &amp; Breaeckel, LLP</td>
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<td>Charles and Nancy Chapin Brown, Hay &amp; Stephens</td>
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<td>Adrian D. Fulks Caterpillar</td>
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<td>Tim and Tammy Garwood The Horace Mann Companies</td>
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<td>Ryan Greenier and Alexander Scott The Horace Mann Companies</td>
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<td>Nina and Jesse Harris Springfield Urban League</td>
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<td>Skip and Sheila Hedger Kerber, Eck &amp; Breaeckel, LLP</td>
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<td>Jennifer and Chris Heinemann The Horace Mann Companies</td>
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<tr>
<td>Tommy A. Ibrahim St. John’s Hospital</td>
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<tr>
<td>Penny Irwin The Horace Mann Companies</td>
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<tr>
<td>Ann Jakowsky Illinois Auto Dealers Association</td>
<td></td>
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<tr>
<td>Jason and Sandy Jones Kerber, Eck &amp; Breaeckel, LLP</td>
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<tr>
<td>Laurie Karman Ameren</td>
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<tr>
<td>John and LuAnn Kelker United Way of Central Illinois U.S. Bank</td>
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<tr>
<td>Dr. Karl P. Kerstein Town &amp; Country Bank</td>
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<td>Margaret Kirschner Town &amp; Country Bank</td>
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<tr>
<td>Keith Kuhnke Schnucks</td>
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<tr>
<td>Pradeep and Joanne Kulkarni Central IL Allergy and Respiratory Assoc</td>
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<td>Karen Lindley American General Life Companies</td>
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